



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF EDUCATION  
LANSING

December 3, 2003



THOMAS D. WATKINS, JR.  
SUPERINTENDENT OF  
PUBLIC INSTRUCTION

TO: Members of the State Board of Education

FROM: Thomas D. Watkins, Jr., Chairman

SUBJECT: Human Resources Report

The Department of Management and Budget has identified the Department of Education's employment target for the remainder of fiscal year 2003 and for fiscal year 2004. The employment target is 308 which includes full-time, part-time, permanent intermittent, and limited term employees. It does not include seasonal, non-career, and unclassified employees.

The following positions were filled between October 31 and November 26:

Office of Special Education and Early Intervention Services  
New Hire of Kathy Barker (Special Education Consultant 14)

Office of Field Services/School Improvement  
New Hire of Yvonne Caamal Canul (State Office Administrator 17)

Office of Superintendent  
New Hire of Edward Roeber (Senior Management Executive 19)

MDE Summary as of November 8, 2003

Number of Michigan Department of Education classified employees:

- Number of Central Office employees 245
- Number of MSD-B employees 70

Number of seasonal employees

(3 at Central Office and remainder at MSD-B)

Number of non-career employees (in Central Office)

Total FTE:

257

**STATE BOARD OF EDUCATION**

KATHLEEN N. STRAUS – PRESIDENT • HERBERT S. MOYER – VICE PRESIDENT  
CAROLYN L. CURTIN – SECRETARY • JOHN C. AUSTIN – TREASURER  
MARIANNE YARED MCGUIRE – NASBE DELEGATE • ELIZABETH W. BAUER  
REGINALD M. TURNER • EILEEN LAPPIN WEISER

608 WEST ALLEGAN STREET • P.O. BOX 30008 • LANSING, MICHIGAN 48909  
[www.michigan.gov/mde](http://www.michigan.gov/mde) • (517) 373-3324